

2020
WARREN COUNTY TRANSPORTATION
SCDRTAP GOALS & BUDGET

2020 CASINO GRANT ALLOCATION

- Contracted Services: \$294,782
- Administrative: \$50,077
 - Salaries: \$47,327.00
 - Training/Travel \$2,250.00
 - Miscellaneous: \$ 500.00

Total Grant Amount: \$ 344,859 (projected)



GOALS FOR 2020

- ❖ Improve marketing materials and expand marketing efforts.
- ❖ Implement an Automated Calling System.
- ❖ Increase membership on the Transportation Advisory Council.