

Tri-County CoC FY2018 Budget

%	Ran k	Tier	Agency	Project	Grant Number	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total ARD
NS	1	1	NJ HMFA	Tri County HMIS FY 2017	NJ0180L2F161709	HMIS	\$0	\$0	\$0	\$0	\$7,457	\$0	\$7,457
100.00	2	1	Family Promise of Sussex County	Permanent Supportive Housing for the Chronically Homeless	NJ0564L2F161700	PH	\$0	\$186,624	\$45,672	\$0	\$0	\$18,177	\$250,473
88.75	3	1	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AS & 3AW CoC Renewal 2017	NJ0272L2F161707	PH	\$0	\$76,800	\$0	\$0	\$0	\$5,940	\$82,740
88.00	4	1	EASTER SEAL SOCIETY OF NEW JERSEY INC, THE	ESNJ Warren HUD 2017	NJ0179L2F161710	PH	\$0	\$0	\$0	\$7,837	\$0	\$619	\$8,456
84.00	5	1	Advance Housing, Inc.	Demarest Farms Service and Operating Program	NJ0317L2F161705	PH	\$0	\$0	\$10,980	\$25,264	\$0	\$2,357	\$38,601
78.50	6	1	Alternatives, Inc.	Warren County Lease Based FY2017	NJ0178L2F161710	PH	\$0	\$41,904	\$19,049	\$0	\$0	\$3,947	\$64,900
78.00	7	1	Family Promise of Sussex County	2012 HUD Continuum of Care Program	NJ0402L2F161704	PH	\$0	\$220,860	\$62,976	\$0	\$0	\$19,880	\$303,716
73.50	8	1	Advance Housing, Inc.	Sussex Supportive Living Program	NJ0188L2F161710	PH	\$48,830	\$0	\$30,997	\$0	\$0	\$5,156	\$84,983
69.50	9	1	Northwest NJ Community Action Program, Inc.	Tri County Leasing 2011 PH	NJ0371L2F161705	PH	\$47,734	\$0	\$0	\$16,116	\$0	\$4,015	\$67,865
64.00	11	2	Northwest NJ Community Action Program, Inc.	Warren County Leasing 2010	NJ0313L2F161705	PH	\$13,917	\$0	\$0	\$0	\$0	\$875	\$14,792
66.00	10	1,2	Northwest NJ Community Action Program, Inc.	Tri County Leasing 2011	NJ0372L2F161705	PH	\$185,622	\$0	\$0	\$50,211	\$0	\$14,824	\$250,657
96.00	12	2	Advance Housing, Inc.	Inspire Hope SC		PH	\$0	\$51,024	\$15,088	\$0	\$0	\$4,366	\$70,478
67.00	13	2	DASACC	Supporting Self-Sufficiency		PH	\$0	\$65,868	\$12,113	\$0	\$0	\$5,257	\$83,238
\$1,328,356													

Unfunded Projects:													

New Projects Received:													
96.00	12	2	Advance Housing, Inc.	Inspire Hope SC		PH	\$0	\$51,024	\$15,628	\$0	\$0	\$4,096	\$70,748
67.00	13	2	DASACC	Supporting Self-Sufficiency		PH	\$0	\$65,868	\$12,113	\$0	\$0	\$5,257	\$83,238

Planning Project:													
			Warren County Dept. of Human Services	2018 CoC Planning Grant			\$0	\$0	\$0	\$0	\$0	\$35,673	\$35,673

PPRN

832,376

\$1,174,640	
6% of ARD	\$ 70,478
Anticipated Tier 1	\$ 1,104,162
Anticipated Tier 2 Renewal	\$ 70,478
Total PH Bonus Allowable	\$ 70,478
Total DV Bonus	\$ 83,238
Total Funding	\$ 1,328,356
Allowable Planning Grant	\$35,239

\$ 224,194 total tier 2

\$ 1,245,118 total funds including bonus