

Warren County Transportation

Virtual Public Hearing September 10, 2020

Via Webex

(Session is being recorded)

Welcome

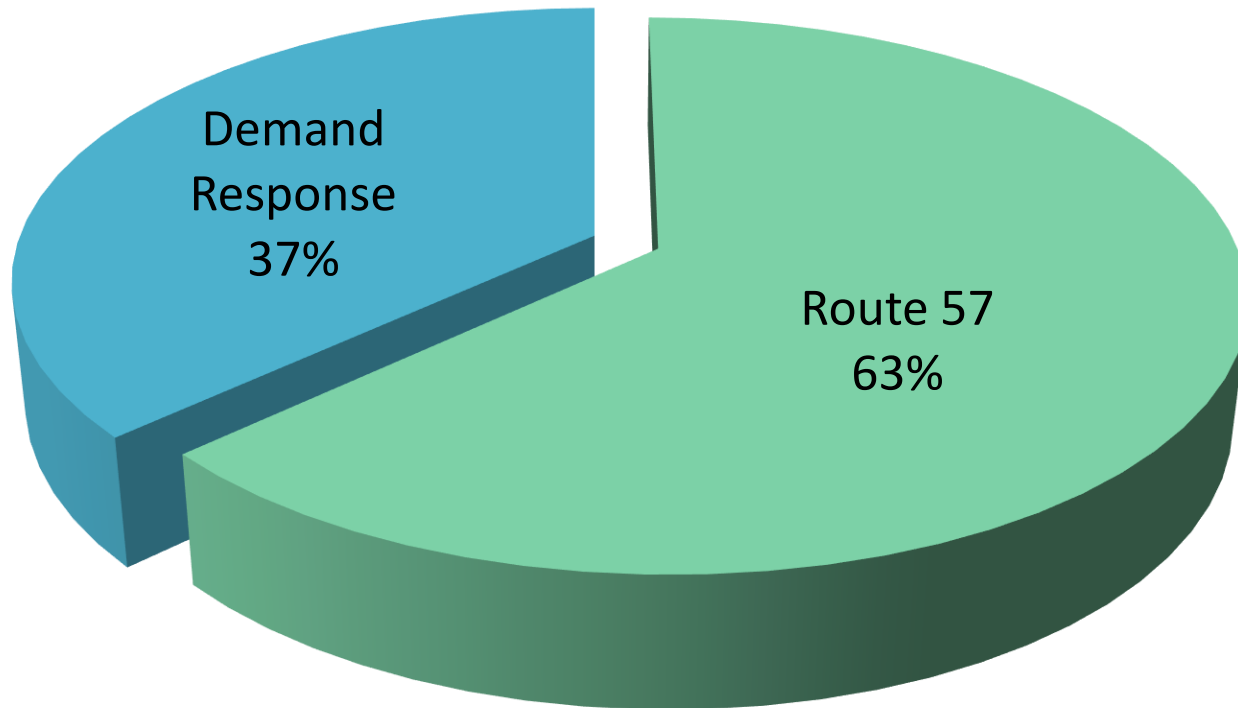
Before we get started:

- This hearing is being recorded.
- Please place your cell phone and other electronic devices on mute.
- Please speak slowly and clearly. Tell us your full name and if you represent an agency.
- Let us know if you would like to provide any comments/questions at the end of this presentation.
- All comments/questions are limited to 5 minutes.
- The purpose of this public hearing is to review the 2021 Casino Revenue Grant allocation and program goals.

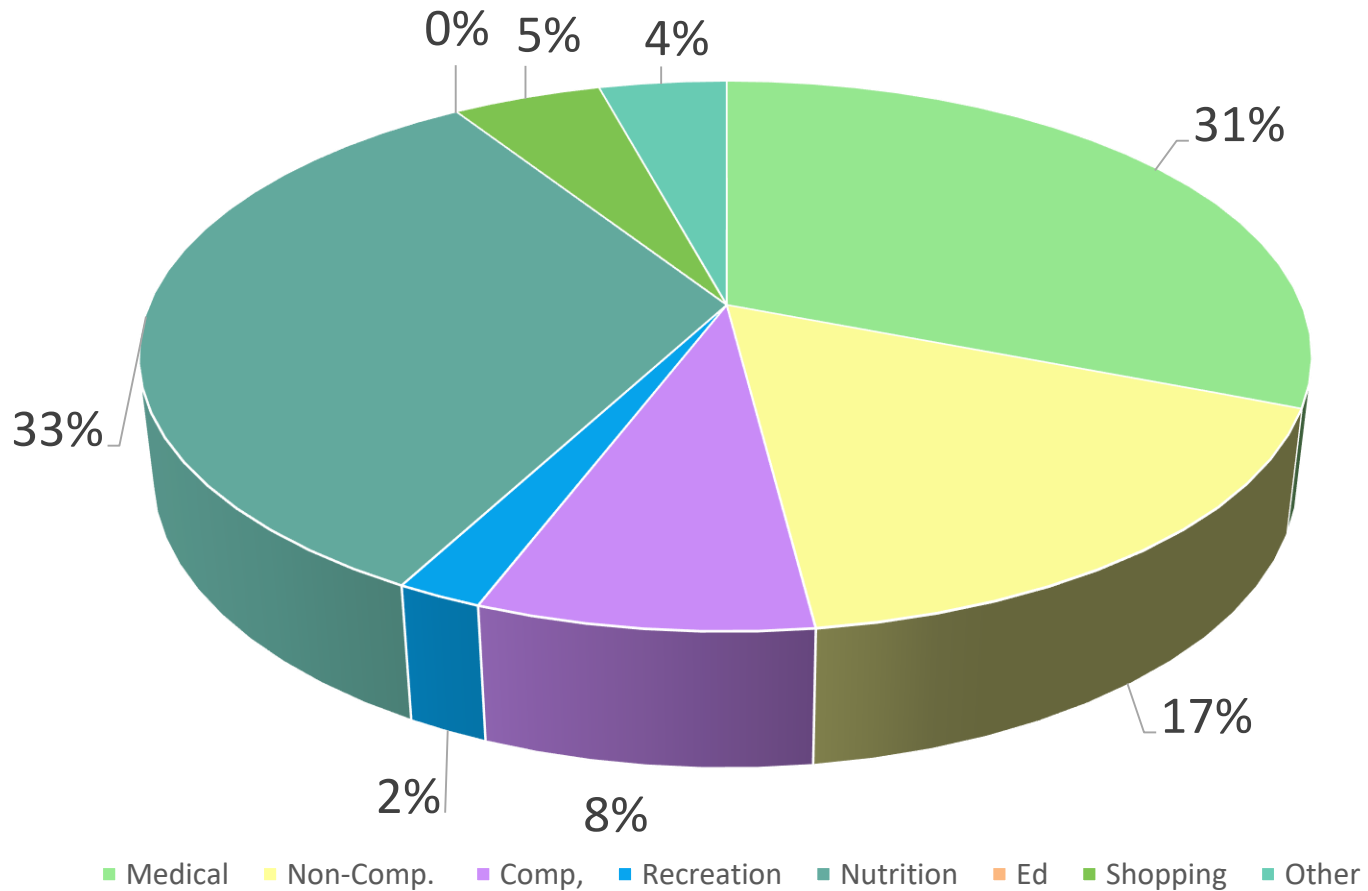
Accomplishments/Milestones 2020

- Through out the COVID-19 Pandemic transportation services continued.
- There was a 5-passenger limit per trip.
- As of July 31st, a total of 43,314 trips were completed: Demand Response (15,919) and Shuttle (27,395) trips were completed.
 - Destinations included medical appointments, work sites and grocery stores (including Saturday shopping).
- Drivers began delivering meals to nutrition clients.
- On August 3rd one non-profit agency began providing services.
- All passengers must wear a face mask/covering.
- The first row of seats have been blocked to protect the driver.

Trips made between January – July 2020 (43,314)



Demand Response trips January – July 2020 (15,919)



Grants Supporting Transportation

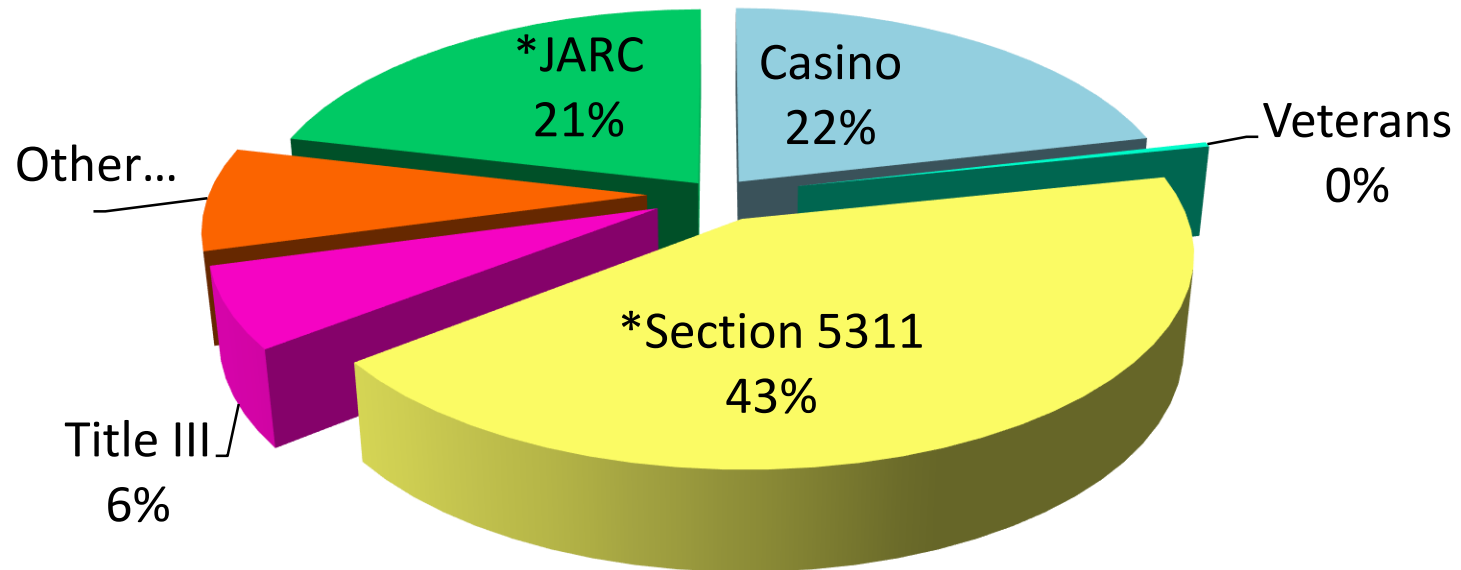
- Veterans (\$7,000): Provided to honorably discharged veterans. Trips are made to VA facilities in East Orange, Lyons, Morris Plains & Newton NJ, as well as Allentown, PA.
- Title III (\$123,077): All clients are referred by the Division of Aging and Disability Services. Transportation is provided to senior centers and monthly Saturday shopping.
- Other Sources (\$157,199): Agencies with a Memo of Understanding, Stand-Alone contracts, donations, fines, employment trips/monthly bills and advertising.
- Job Access Reverse Commute (\$420,000): Requires a 50% match from the county and is used to support the Route 57 shuttles.
- Section 5311 (\$843,182): Requires a 25% match in funds and funds rural transportation.

CASINO REVENUE

\$421,664

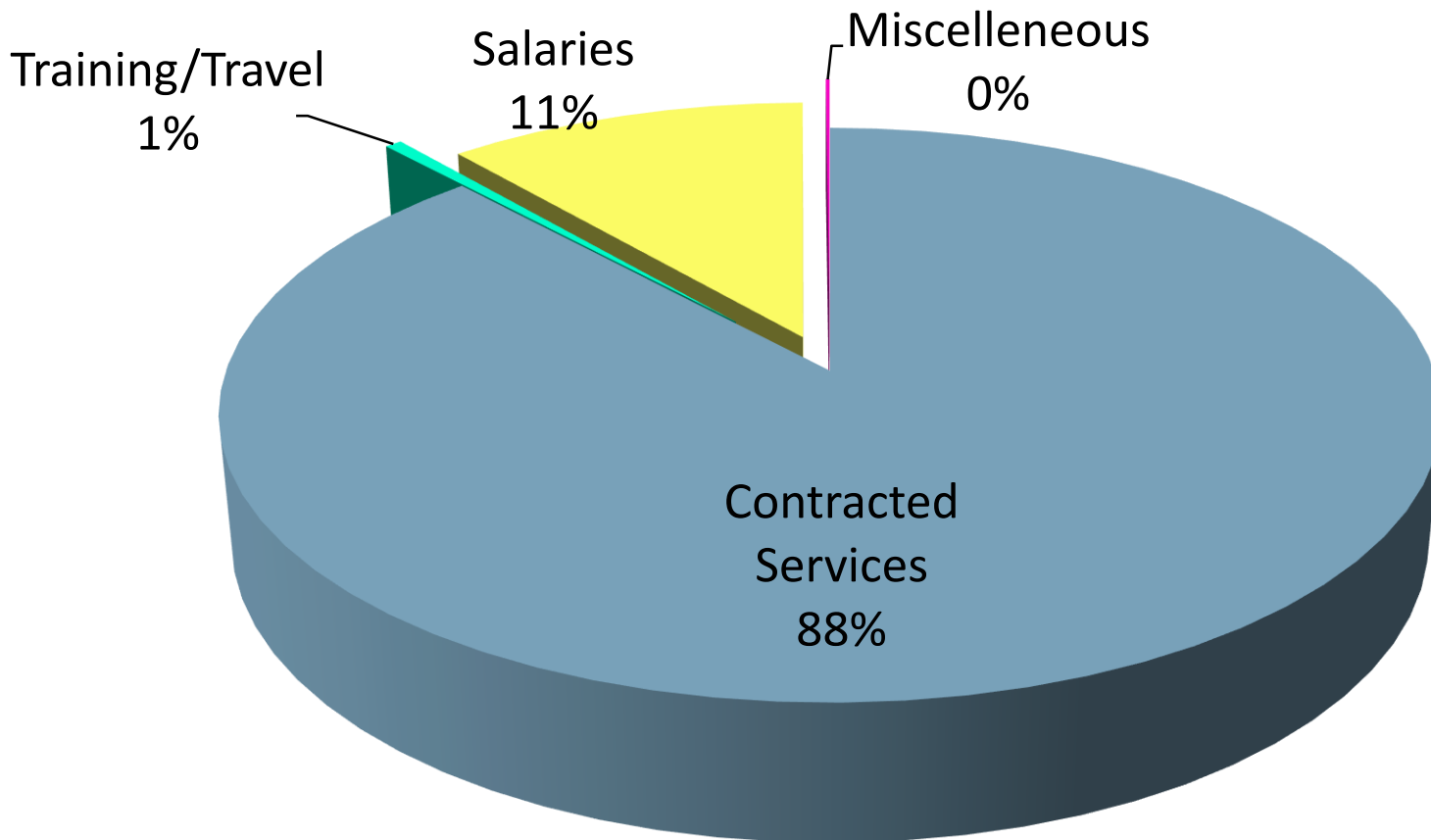
- **Funding source**: Atlantic City casinos and internet gambling.
- **Allocation**: Is based on census.
- **Eligibility**: Senior citizens or people with disabilities.
- This represents a 22% increase or \$75,346.
- May go five miles outside the county borders as the schedule permits.
- Funds are used to support both contracted services and administrative costs.

2021 Funding Projected Amount \$1,972,045 (*includes match)



2021 Projected CASINO Allocation

\$421,664



Casino Grant Allocation 2021

Contracted Services: \$371,587

Administrative: \$50,077

- Salaries: \$47,327.00
- Training/Travel: \$2,250.00
- Miscellaneous: \$ 500.00

Total Grant Amount: \$ 421,664 (projected)

Goals for 2021

Increase the programs overall ridership numbers to 2019 levels

- Participate in at least six community meetings/events to discuss transportation options available.
- Meet with staff at local agencies who provide services to seniors and disabled residents to explain service options.
- Work with staff at the Envision Center to ensure clients are aware of available services.
- Work with Hunterdon County to create a transfer location(s) to benefit residents of both counties.

Improve access to services for the Hispanic population throughout the County

- Participate in at least six meeting/events that focus on the Hispanic population.
- Work with NORWESCAP staff to ensure clients are aware of services.

Complete a ridership satisfaction survey

- Distribute the survey at various events and online
- Continue to improve services based on feed back from the surveys.

Public Comment/Questions

- Please mute your microphone or phone when not speaking.
- Identify yourself with your full name.
- Speak clearly and slowly. You have up to five minutes to provide your testimony/comment.

Closing Remarks

Hearing no other testimony/comments we will close the 2020 Warren County Transportation Public for the 2021 Casino Revenue Grant.

For more information please contact Jan McDyer at 908-475-6331 or e-mail: jmcdyer@co.warren.nj.us

Thank you for your time.